

Scenario Planning 2019/20 Onwards

Outline Timeline and Milestones

		2019										2020	
		Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Oct		
2019/20 Budget	Short to Medium-Term Funding Reprioritisation	Scoping and Initiation	SLT Decision Conferencing	Member Day 14/1	Outcomes included in the Budget Report to the February HFA meeting								
	Funding Reduction Options Analysis 5%, 10% and 15% reductions in Government Funding	Scoping and Initiation			SLT Decision Conferencing	Leadership Forum Scenario Planning	Member Day 26/4	SLT Decision Conferencing Leadership Forum Scenario Planning		HFA 29/7 Report Outcomes			
2020/21 Onwards	Horizon Scanning – 2030	Commenced August 2018		Leadership Forum Scenario Planning			Member Day 26/4	Leadership Forum Scenario Planning		HFA 29/7 Report Outcomes			

2019/20
Budget

2020/21
Onwards

Through
to 2030

