

## ANNUAL PERFORMANCE REPORT 2013/14

### SUMMARY

1. Humberside Fire Authority (HFA) publishes Annual Performance Reports which include the full performance information for the previous year. The draft report for 2013-14 is included at Appendix 1. The report incorporates detailed information covering the delivery of the Strategic Plan, a 'health check' of the Service and information relating to Preparedness, Prevention, Protection, Response and Recovery.

### RECOMMENDATIONS

2. That Members approve the report for publication and take assurance from the proactive approach to performance management.

### REPORT DETAIL

3. The Annual Performance Report at Appendix 1 provides a detailed overview of Service performance during 2013/14. This report will be sent for branding once approved by the Fire Authority.

### STRATEGIC PLAN COMPATIBILITY

4. This report allows Members, managers, stakeholders and the public to establish how well HFRS is delivering the Strategic Plan.

### FINANCIAL/RESOURCES/VALUE FOR MONEY IMPLICATIONS

5. The report shows the performance achieved with the resources available. There are examples in many areas, of improved performance with the same, or reduced, resources.

### LEGAL IMPLICATIONS

6. None directly arising.

### EQUALITY IMPACT ASSESSMENT/HR IMPLICATIONS

7. None directly arising.

### CORPORATE RISK MANAGEMENT IMPLICATIONS

8. The information can be used by Members and officers when taking decisions as to how best to mitigate strategic risks.

### HEALTH AND SAFETY IMPLICATIONS

9. None directly arising.

## COMMUNICATION ACTIONS ARISING

10. The report will be published following branding and approval from the Fire Authority.

## DETAILS OF CONSULTATION

11. The Corporate Management Team and other members of staff have been consulted as to content.

## BACKGROUND PAPERS AVAILABLE FOR ACCESS

12. Strategic Plan 2014-17  
IRMP 2014-17

## RECOMMENDATIONS RESTATED

13. That Members approve the report for publication and take assurance from the proactive approach to performance management.

**C BLACKSELL**

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