

<b>HEAVY VEHICLE REPLACEMENT PROGRAMME FOR 2014/15 TO 2018/19</b>									
	<b>Unit Cost</b>	<b>Maximum Life</b>	<b>Number in Fleet</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	
	£		at 31/3/13	£	£	£	£	£	
<b>WATER TENDERS/RESCUE TENDERS</b>									
STANDARD APPLIANCE	230,000	15	59	8		5	5	5	
MEDIUM APPLIANCE	190,000	15	2						
COMPACT APPLIANCE	190,000	15	1						
<b>AERIAL RESCUE PUMP</b>	700,000	20	1						
<b>OPERATIONAL EQUIPMENT FOR APPLIANCES</b>	50,000	15	62	8		5	5	5	
SMALL FIRES UNIT	60,000	7	1				1		
HYDRAULIC PLATFORM (AERIAL)	700,000	20	2	1			1		
ALP (AERIAL)	700,000	20	1						
RESCUE & SUPPORT UNIT	350,000	20	2						
CONTROL UNIT	450,000	20	1						
EQUIPMENT SUPPORT UNIT	160,000	20	2						
WATER SUPPORT UNIT	210,000	20	1						
DRIVER TRAINING	140,000	20	2						
MOBILE WORKSHOP	50,000	10	3				1		
GP LORRY/BACK UP ESU	160,000	20	1						
<b>Total Heavy Vehicles</b>				<b>2,940,000</b>	<b>0</b>	<b>1,400,000</b>	<b>2,210,000</b>	<b>1,400,000</b>	
<b>LIGHT VEHICLE REPLACEMENT PROGRAMME 2014/15 TO 2018/19</b>									
	<b>Unit Cost</b>	<b>Number</b>	<b>Max Life</b>	<b>14/15</b>	<b>15/16</b>	<b>16/17</b>	<b>17/18</b>	<b>18/19</b>	
	£	in Fleet Policy		£	£	£	£	£	
HEAVY CAR (VW passat)	21,000	3	5		1		1	1	
MEDIUM 4x4 (Skoda Octavia Estate)	16,000	38	5	14	5	7	3	9	
LIGHT CARS (Skoda Fabia/i20)	10,000	26	5	4	7		4	11	
LIGHT VANS (Combo)	10,000	9	5			6		3	
VANS - MULTI USE (Citroen Multi)	10,500	12	5		11	1		1	
MEDIUM VAN (Vivaro/Citroen/Transit)	15,000	2	7						
MEDIUM VANS WITH FITTINGS	19,500	6	7	3		2			
PICK UPS 4X4 (Mitsubishi/Hilux)	17,000	10	7	2	2		1	4	
HEAVY VANS (Transit/Sprinter/Relay)	32,000	8	10		1		3		
PERSONNEL CARRIER (8 passenger)	22,000	3	7		3				
<b>Total Light Vehicles</b>		<b>117</b>		<b>356,500</b>	<b>418,500</b>	<b>221,500</b>	<b>222,000</b>	<b>383,500</b>	
<b>TOTAL HEAVY AND LIGHT VEHICLES EXPENDITURE</b>				<b>3,296,500</b>	<b>418,500</b>	<b>1,621,500</b>	<b>2,432,000</b>	<b>1,783,500</b>	

