

Governance, Audit and Scrutiny Committee
15 July 2013

Report by the
Chief Fire Officer & Chief Executive

DRAFT ANNUAL PERFORMANCE REPORT 2012-13

REPORT EXECUTIVE SUMMARY

Members will be aware that Humberside Fire Authority (HFA) publishes Annual Performance Reports which include the full performance information for the previous year. The draft report for 2012-13 is included at Appendix 1 and will go before HFA for approval to publish at their meeting on 26th July 2013. The report incorporates detailed information covering the delivery of the Strategic Plan, a 'health check' of the Service and information relating to Preparedness, Prevention, Protection, Response and Recovery.

RECOMMENDATIONS

1. That Members consider the report, take assurance from the proactive approach to performance management and make any recommendations to Humberside Fire Authority that they see fit relating to the publication of the draft Annual Performance Report.

REPORT DETAIL

2. The draft Annual Performance Report at Appendix 1 provides an overview of Service performance during 2012-13.

STRATEGIC PLAN COMPATIBILITY

3. The report allows managers, staff, stakeholders and the public to establish how well we are delivering the Strategic Plan.

FINANCIAL/RESOURCES/VALUE FOR MONEY IMPLICATIONS

4. The report shows the performance achieved with the resources available. There are examples in many areas, of improved performance with the same, or reduced, resources.

LEGAL IMPLICATIONS

5. None directly arising.

EQUALITY IMPACT ASSESSMENT/HR IMPLICATIONS

6. None directly arising.

CORPORATE RISK MANAGEMENT IMPLICATIONS

7. The information can be used by Members and officers when taking decisions as to how best mitigate strategic risks.

HEALTH AND SAFETY IMPLICATIONS

8. None directly arising.

COMMUNICATION ACTIONS ARISING

9. The report will be published following approval of the Fire Authority.

DETAILS OF CONSULTATION

10. The Corporate Management Team and other members of staff have been consulted as to format and presentation.

BACKGROUND PAPERS AVAILABLE FOR ACCESS

11. Strategic Plan 2011-14.

RECOMMENDATIONS RESTATED

12. That Members consider the report, take assurance from the proactive approach to performance management and make any recommendations to Humberside Fire Authority that they see fit relating to the publication of the draft Annual Performance Report.

C BLACKSELL

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CB/EML
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