

**HEAVY VEHICLE REPLACEMENT PROGRAMME FOR 2019/20 TO 2022/23**

	Unit Cost £	Maximum Life	Number in Fleet Policy	Number in Fleet at 31/10/18	19/20		20/21		21/22		22/23	
					No.	£	No.	£	No.	£	No.	£
<b>WATER TENDERS/RESCUE TENDERS</b>												
STANDARD APPLIANCE	230,000	16	57	54	1	230,000	-	-	7	1,610,000	7	1,610,000
MEDIUM APPLIANCE	190,000	16	-	-	-	-	-	-	-	-	-	-
COMPACT APPLIANCE	190,000	16	-	3	-	-	-	-	-	-	-	-
TACTICAL RESPONSE VEHICLES	70,000	7	4	3	1	70,000	-	-	-	-	3	210,000
SMALL FIRES UNIT	60,000	7	-	1	-	-	-	-	-	-	-	-
			<b>61</b>	<b>61</b>								
<b>SPECIAL SUPPORT VEHICLES</b>												
AERIAL RESCUE PUMP	800,000	20	1	1	-	-	-	-	-	-	-	-
HYDRAULIC PLATFORM (AERIAL)	700,000	20	-	1	-	-	-	-	-	-	-	-
ALP (AERIAL)	700,000	20	3	2	-	150,000	-	-	-	-	-	-
RESCUE & SUPPORT UNIT	350,000	20	2	2	-	-	-	-	-	-	-	-
CONTROL UNIT	450,000	20	1	1	-	-	-	-	-	-	-	-
WATER SUPPORT UNIT	210,000	20	1	1	-	-	-	1	210,000	-	-	-
DRIVER TRAINING UNITS	140,000	20	1	1	-	-	-	-	-	-	-	-
MOBILE WORKSHOP	50,000	10	-	-	-	-	-	-	-	-	-	-
GP LORRY/BACK UP ESU	180,000	20	1	1	-	-	-	1	180,000	-	-	-
TELEHANDLER	50,000	15	1	1	-	-	-	-	-	-	-	-
<b>Total</b>				<b>72</b>		<b>450,000</b>		<b>-</b>		<b>2,000,000</b>		<b>1,820,000</b>

**LIGHT VEHICLE REPLACEMENT PROGRAMME FOR 2019/20 TO 2022/23**

VEHICLE TYPE	Unit Cost £	Maximum Life	Number in Fleet Policy	Number in Fleet at 31/10/17	19/20		20/21		21/22		22/23	
					No.	£	No.	£	No.	£	No.	£
HEAVY CAR (VW Passat)	30,000	5	2	2	-	-	1	30,000	-	-	-	-
MEDIUM CAR (Skoda Octavia)	15,000	5	0	0	-	-	-	-	-	-	-	-
MEDIUM 4x4 (Skoda Octavia Estate)	20,000	5	32	32	14	280,000	5	100,000	-	-	-	-
LIGHT CARS (Skoda Fabia/i20)	10,000	7	26	26	4	40,000	11	110,000	4	40,000	-	-
LIGHT VANS (Combo)	10,000	7	18	18	-	-	5	50,000	1	10,000	6	60,000
VANS - MULTI USE (Citroen Multi)	11,400	7	10	10	-	-	-	-	-	-	2	22,800
MEDIUM VAN (Vivaro/Citroen/Transit)	18,000	7	1	1	-	-	-	-	-	-	-	-
MEDIUM VANS WITH FITTINGS	23,000	7	5	5	-	-	-	-	-	-	-	-
PICK UPS 4X4 (Mitsubishi/Hilux)	18,000	10	14	14	1	18,000	5	90,000	4	72,000	1	18,000
HEAVY VANS (Transit/Sprinter/Relay)	32,000	10	5	5	1	32,000	-	-	1	32,000	2	64,000
PERSONNEL CARRIER (8 passenger)	25,000	7	2	2	-	-	-	-	-	-	2	50,000
<b>Total</b>				<b>115</b>		<b>370,000</b>		<b>380,000</b>		<b>154,000</b>		<b>214,800</b>

**OPERATIONAL EQUIPMENT REPLACEMENT PROGRAMME FOR 2019/20 TO 2022/23**

TYPE	Unit Cost £	Maximum Life	Number in Fleet Policy	Number in Fleet at 31/10/17	19/20		20/21		20/21		22/23	
					No.	£	No.	£	No.	£	No.	£
OPS EQUIPMENT FOR APPLIANCES	50,000	15	57	57	1	50,000	-	-	7	350,000	7	350,000
THERMAL IMAGING CAMERA	4,770	10	50	50	-	-	28	133,560	-	-	-	-
PPE (Firefighting Kit)	1,000	10	1,000	1,000	1,000	1,000,000	-	-	-	-	-	-
GAS DETECTION UNITS	600	6	18	18	-	-	-	-	-	-	-	-
AIRBAGS	300	15	90	90	62	18,600	-	-	2	600	-	-
DEFIBULATOR	1,000	5	50	50	-	-	50	50,000	-	-	-	-
RECIP SAWS	300	10	40	40	-	-	30	9,000	3	900	-	-
<b>Total</b>						<b>1,068,600</b>		<b>192,560</b>		<b>351,500</b>		<b>350,000</b>

1. Prices checked against current market and amended all round

