

## DRAFT STRATEGIC PLAN AND INTEGRATED RISK MANAGEMENT PLAN 2015-18 FOR CONSULTATION

### SUMMARY

1. The Fire Authority previously approved the Integrated Risk Management Plan (IRMP) 2014-17 and the Strategic Plan 2014-17 in December 2013 following a 12-week period of consultation.
2. In line with the Business Planning Framework both documents have undergone an annual refresh to enhance, update and reflect relevant changes.
3. Both documents are presented in draft form at Appendix 1 ready for formal consultation. Members should note that the IRMP is published as a web based document, the draft included is the textual version. After consultation, the final versions incorporating any relevant comments received will be brought back to the Authority for approval.

### RECOMMENDATIONS

4. Members are asked to consider this report and approve the IRMP 2015-18 and Strategic Plan 2015-18 for a six week period of website based consultation.

### BACKGROUND

5. Both plans have been updated in line with any relevant changes affecting service delivery. There are no notable changes to our risk profile or our strategic approach in this refresh.
6. Both the Service's Core Values and Vision are currently under review, however there are no changes ready to be included in either the IRMP or the Strategic Plan for 2015/18.

### CONSULTATION

7. We are required to conduct appropriate consultation for our plans and to consider and incorporate relevant comments into the final versions. Neither document contains any major changes in our strategic approach therefore the consultation period will be six weeks in line with Government principles for engagement and consultation. Our consultation will be conducted via the HFRS website on this occasion.
8. Appropriate internal and external stakeholders will be notified that the draft plans are available for comment at [www.humbersidefire.gov.uk](http://www.humbersidefire.gov.uk). The views of consultees will be considered when preparing the final version of the plans.
9. The Authority should take into account the views of consultees before approving the strategic plan and IRMP 2015-18.

## STRATEGIC PLAN COMPATIBILITY

10. The strategic plan and IRMP are produced on a rolling three year basis, with a light touch annual refresh taking place every second year followed by a more fundamental review of the Vision and plan the year after. This ensures that the authority's plans remain forward looking and relevant.

## FINANCIAL/RESOURCES/VALUE FOR MONEY IMPLICATIONS

11. None arising directly.

## LEGAL IMPLICATIONS

12. None arising directly.

## EQUALITY IMPACT ASSESSMENT/HR IMPLICATIONS

13. None arising directly.

## CORPORATE RISK MANAGEMENT IMPLICATIONS

14. None arising directly.

## HEALTH AND SAFETY IMPLICATIONS

15. None arising directly.

## COMMUNICATION ACTIONS ARISING

16. The strategic plan and IRMP 2015-18 will be published following a six week consultation, when approved by the Authority. The availability of the plans for consultation will be communicated by the Corporate Communications Team. Feedback will also be provided to consultees where possible.

## DETAILS OF CONSULTATION

17. As outlined above.

## BACKGROUND PAPERS AVAILABLE FOR ACCESS

18. None.

## RECOMMENDATIONS RESTATED

19. Members are asked to consider this report and approve the IRMP 2015-18 and Strategic Plan 2015-18 for a six week period of website based consultation.

**D SANDERS**

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