

Governance, Audit and Scrutiny Committee
3 December 2013

Report by the Assistant Chief
Fire Officer/Director of Safety

**DRAFT REFRESHED STRATEGIC PLAN AND INTEGRATED RISK
MANAGEMENT PLAN 2014-17**

REPORT EXECUTIVE SUMMARY

The Fire Authority approved the Integrated Risk Management Plan (IRMP) 2012-16 in December 2012 and the Strategic Plan 2013-16 in July 2013 following respective 12-week periods of consultation.

In line with the Service Planning Framework both documents have undergone an annual light touch refresh to reflect relevant changes. At the same time they have been synchronised in terms of the date range they cover, aligning both as 2014-17. This alignment will be maintained in future annual refresh and three yearly fundamental reviews of each document.

Both documents are presented in draft form at Appendix 1. Approval to consult on these plans will be sought from the Fire Authority at the meeting on 16th December 2013.

RECOMMENDATIONS

1. That Members consider the report and make any recommendations to the Fire Authority as appropriate.

REPORT DETAILS

2. The Service Planning Framework includes an annual 'light touch' refresh of the IRMP and Strategic Plan and a three-yearly fundamental review, next taking place in December 2014 for the 2015-18 iterations of the Plans.
3. The light touch refresh completed this year has updated both plans in line with progress against the strategic plan and updated risk information.
4. There are no notable changes to the risk profile within the IRMP, although a number of areas have been amended with more up to date information.
5. The IRMP is a public facing document. The content is unavoidably technical but it is published on the website which enables people to access only the level of detail that they require.
6. There are no significant changes to the Strategic Plan, although the sections which detail the progress since the last Plan have all been updated so the content is different.

CONSULTATION

7. We are required to conduct appropriate consultation for our plans and to consider and incorporate relevant comments into the final versions. As this is an annual light touch refresh our consultation will be conducted via the HFRS website on this occasion.
8. Appropriate internal and external stakeholders will be notified that the draft plans are available for comment at www.humbersidefire.gov.uk. The views of consultees will be considered when preparing the final version of the plans.
9. The Authority will have the opportunity to take into account the views of consultees before approving the final versions of the Strategic Plan 2014-17 and IRMP 2014-17.

STRATEGIC PLAN COMPATIBILITY

10. The Strategic Plan and IRMP are produced on a rolling three year basis, with a light touch annual refresh and a more fundamental review every three years. This ensures that the authority's plans remain forward looking and relevant.

FINANCIAL/RESOURCES/VALUE FOR MONEY IMPLICATIONS

11. None arising directly.

LEGAL IMPLICATIONS

12. None arising directly.

EQUALITY IMPACT ASSESSMENT/HR IMPLICATIONS

13. None arising directly.

CORPORATE RISK MANAGEMENT IMPLICATIONS

14. None arising directly.

HEALTH AND SAFETY IMPLICATIONS

15. None arising directly.

COMMUNICATION ACTIONS ARISING

16. The Strategic Plan 2014-17 and IRMP 2014-17 will be published following statutory 12-week consultation, when approved by the Authority. The availability of the plans for consultation will be communicated by the Corporate Communications Team. Feedback will also be provided to consultees where possible.

DETAILS OF CONSULTATION

17. As outlined above.

BACKGROUND PAPERS AVAILABLE FOR ACCESS

18. None.

RECOMMENDATIONS RESTATED

19. That Members consider the report and make any recommendations to the Fire Authority as appropriate.

C BLACKSELL

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22 November 2013

