

**Governance, Audit and Scrutiny Committee
17 July 2017**

**Report by the Corporate Planning &
Performance Manager**

DRAFT ANNUAL PERFORMANCE REPORT 2016/17

REPORT EXECUTIVE SUMMARY

Humberside Fire Authority (HFA) publishes Annual Performance Reports which include the full performance information for the previous year. The draft report for 2016-17 is included at Appendix 1. The report incorporates detailed information covering the delivery of the Strategic Plan, a 'health check' of the Service and information relating to Preparedness, Community Safety, Business Safety, Emergency Response and Recovery.

RECOMMENDATIONS

1. That Members consider the content of the Annual Performance Report 2016/17 and make comments to the Fire Authority as necessary.

REPORT DETAIL

2. The draft Annual Performance Report in Appendix 1 provides a detailed overview of Service performance during 2016/17. This is a draft report which will be sent for final formatting and branding once approved by the Fire Authority.

STRATEGIC PLAN COMPATIBILITY

3. This report allows Members, managers, stakeholders and the public to establish how well HFRS is delivering the Strategic Plan.

FINANCIAL/RESOURCES/VALUE FOR MONEY IMPLICATIONS

4. The report shows the performance achieved with the resources available. There are examples in many areas, of improved performance with the same, or reduced, resources.

LEGAL IMPLICATIONS

5. None directly arising.

EQUALITY IMPACT ASSESSMENT/HR IMPLICATIONS

6. An Equality Analysis will be undertaken on any relevant aspects as required.

CORPORATE RISK MANAGEMENT IMPLICATIONS

7. The information can be used by Members and officers when taking decisions as to how best to mitigate strategic risks.

HEALTH AND SAFETY IMPLICATIONS

8. None directly arising.

COMMUNICATION ACTIONS ARISING

9. The report will be branded and published following approval from the Fire Authority.

DETAILS OF CONSULTATION AND/OR COLLABORATION

10. The Corporate Management Team and other members of staff have been consulted as to content.

BACKGROUND PAPERS AVAILABLE FOR ACCESS

11. Strategic Plan 2016-19
IRMP 2016-19.

RECOMMENDATIONS RESTATED

12. That Members consider the content of the Annual Performance Report 2016/17 and make comments to the Fire Authority as necessary.

S RHODES

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