

Governance, Audit and Scrutiny Committee
13 July 2015

Report by the Corporate Planning &
Performance Manager

DRAFT ANNUAL PERFORMANCE REPORT 2014/15

REPORT EXECUTIVE SUMMARY

Humberside Fire Authority (HFA) publishes Annual Performance Reports which include the full performance information for the previous year. The draft report for 2014-15 is included at Appendix 1. The report incorporates detailed information covering the delivery of the Strategic Plan, a 'health check' of the Service and information relating to Preparedness, Community Safety, Business Safety, Emergency Response and Recovery.

RECOMMENDATIONS

1. (a) That Members consider the draft report and take assurance from the proactive approach to performance management.
- (b) That Members support the content of the Annual Performance Report 2014/15 for publication.

REPORT DETAIL

2. The draft Annual Performance Report in appendix 1 provides a detailed overview of Service performance during 2014/15. This is a draft report which will be sent for branding once approved by the Fire Authority.

STRATEGIC PLAN COMPATIBILITY

3. This report allows Members, managers, stakeholders and the public to establish how well HFRS is delivering the Strategic Plan.

FINANCIAL/RESOURCES/VALUE FOR MONEY IMPLICATIONS

4. The report shows the performance achieved with the resources available. There are examples in many areas, of improved performance with the same, or reduced, resources.

LEGAL IMPLICATIONS

5. None directly arising.

EQUALITY IMPACT ASSESSMENT/HR IMPLICATIONS

6. None directly arising.

CORPORATE RISK MANAGEMENT IMPLICATIONS

7. The information can be used by Members and officers when taking decisions as to how best to mitigate strategic risks.

HEALTH AND SAFETY IMPLICATIONS

8. None directly arising.

COMMUNICATION ACTIONS ARISING

9. The report will be branded and published following approval from the Fire Authority.

DETAILS OF CONSULTATION

10. The Corporate Management Team and other members of staff have been consulted as to content.

BACKGROUND PAPERS AVAILABLE FOR ACCESS

11. Strategic Plan 2015-18
IRMP 2015-18

RECOMMENDATIONS RESTATED

12. (a) That Members consider the report and take assurance from the proactive approach to performance management.
- (b) That Members support the content of the Annual Performance Report 2014/15 for publication.

P HAYDEN

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