							Appendix 1	
HEAVY VEHICLE REPLACEMENT PROGRAMME FOR 2016/17 TO 2020/21								
	Unit Cost	**Maximum Life**	**Number in Fleet**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**
	£		**at 31/03/15**					
WATER TENDERS/RESCUE TENDERS								
FIRE APPLIANCE	230,000	15	59			5	5	
TACTICAL RESPONSE VEHICLES	70,000	7	4		1			
OPERATIONAL EQUIPMENT FOR APPLIANCES	50,000	15	63			5	5	
SPECIAL SUPPORT VEHICLES								
AERIAL RESCUE VEHICLE	700,000	20	4		1			
RESCUE & SUPPORT UNIT	350,000	20	2				1	
CONTROL UNIT	450,000	20	1					
WATER SUPPORT UNIT	210,000	20	1					
DRIVER TRAINING UNITS	140,000	20	2					
MOBILE WORKSHOP	50,000	10	3					
GENERAL PURPOSE TRUCK	180,000	20	2					
TELEHANDLER	50,000	15	1					
Total Heavy Vehicles				**-**	**770,000**	**1,400,000**	**1,750,000**	**-**
LIGHT VEHICLE REPLACEMENT PROGRAMME 2016/17 TO 2020/21								
	Unit Cost	**Max Life**	**Number**	**16/17**	**17/18**	**18/19**	**19/20**	**20/21**
	£		**in Fleet Policy**					
HEAVY CAR (VW passat)	25,000	5	2	0	1	0	0	1
MEDIUM 4x4 (Skoda Octavia Estate)	17,000	5	33	2	3	9	3	11
LIGHT CARS (Skoda Fabia/i20)	10,000	7	26	0	7	0	4	0
LIGHT VANS (Combo)	10,000	7	15	0	0	6	0	6
VANS - MULTI USE (Combo crew)	12,000	7	12	0	11	1	0	0
MEDIUM VAN (Vivaro/Transit)	17,000	7	2	0	0	0	0	0
MEDIUM VANS WITH FITTINGS	21,000	7	6	2	0	0	1	0
PICK UPS 4X4 (Toyota Hilux)	17,000	7	10	0	1	4	1	2
HEAVY VANS (Transit/Sprinter)	32,000	10	8	0	3	0	0	0
PERSONNEL CARRIER (8 passenger)	25,000	7	3	0	0	0	0	0
Total Light vehicles			**117**	**76,000**	**391,000**	**293,000**	**129,000**	**306,000**
TOTAL ALL VEHICLES				**76,000**	**1,161,000**	**1,693,000**	**1,879,000**	**306,000**